

FINANCIAL REPORT

IUAES 2014 WITH JASCA, Chiba, Japan, May 15-18, 2015

May 12, 2015

INCOME			
CATEGORY	ITEM	AMOUNT IN YEN (¥)	AMOUNT IN GBP (£)
SUBSIDIES	Chiba Prefecture and Chiba City	10,300,000	62,424
GRANTS	The Shibusawa Foundation for Ethnological Research; The Wenner-Gren Foundation; The Resona Foundation for Asia and Oceania; The Murata Science Foundation	7,726,400	46,827
JASCA AND DONATIONS	JASCA fund and donations	9,856,500	59,736
REGISTRATION FEES	High-income, early (£190), late (£210); Middle-income, early (£160), late (£180); Low-income, early (£120), late (£130); Non-member, early (£240), late (£260)	21,704,730	131,544
OTHER	Banquet fees	5,324,250	32,268
	Publishers' booths	365,000	2,212
TOTAL INCOME		55,276,880	335,011

EXPENDITURE			
CATEGORY	ITEM	AMOUNT IN YEN (¥)	AMOUNT IN GBP (£)
RENT	Halls and rooms, Makuhari Messe International Conference Hall and Tokyo Bay Makuhari Hall	15,568,848	94,357
	Electronic and other equipment and facilities	6,545,394	39,669
TRAVEL AND ACCOMMODATION, INTERNATIONAL	Travel and accommodation for invitees and administrative staff; Grants to subsidize travel and accommodation for scholars from low-income regions	5,655,587	34,276
TRAVEL AND ACCOMMODATION, DOMESTIC	Secretariat; Organizing Committee; Public Lecture	396,721	2,404
FOOD AND BEVERAGES	Reception, coffee breaks, banquet, etc.	7,054,085	42,752
PROFESSIONAL CONGRESS ORGANIZERS	Japan and the UK	14,026,366	85,008

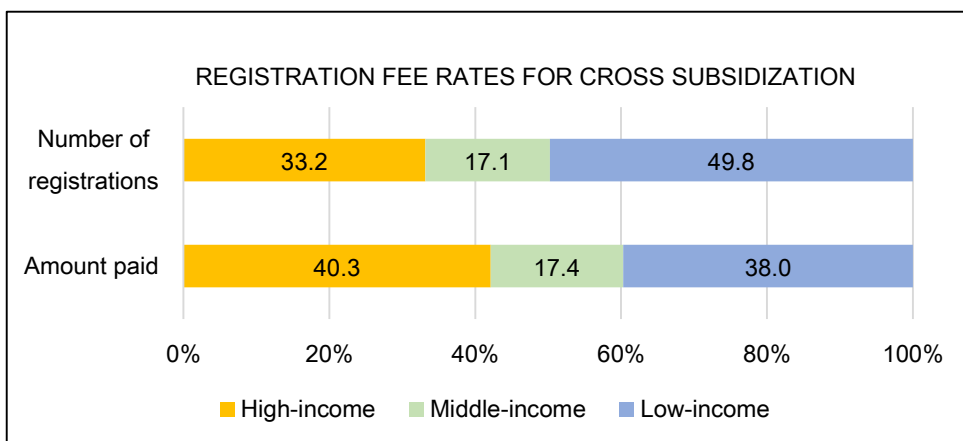
SECRETARIAT AND THE ORGANIZING COMMITTEE	Office supplies, transportation, correspondence and post-conference management costs	846,988	5,133
PERSONNEL	Personnel costs for the Secretariat of the Organizing Committee; Personnel costs for registration, information, guide, etc.; Certified public accountant	2,465,926	14,945
PRINTING	Programmes, conference badges, sign boards, plates, etc.	1,979,144	11,995
FEES	Transaction fees, Banks and PayPal	654,033	3,964
FUND RAISING	Travel	83,788	508
OTHER		0	0
TOTAL EXPENDITURE		55,276,880	335,011

As of August 21, 2014

£1 = ¥165 (exchange rate set in February 2014)

NOTES

1. Registration fees covered only 39.3% of the costs needed for this Inter-Congress (¥55,276,880 or £335,011). The remainder was covered by outside grants/subsidies (£109,251 or 32.6%) and a contribution from the JASCA fund and donations (£59,736 or 17.8%).
2. The organizers had to spend a major portion of the funding obtained to support this Inter-Congress for renting the convention center and setting up the halls and rooms for panels, lectures and anniversary events.
3. Since 2012, forty members of the Organizing Committee worked in various subcommittees without receiving any payment for their services.
4. During the four days of the Inter-Congress 2014, 96 volunteer students from various universities as well as 24 volunteer citizens of Chiba City worked with registration, administration of rooms and information and translation service without receiving any payment for their services.
5. We received more than one hundred urgent requests for visa documents for submission to Japanese embassies. All visa documents were provided free of charge.
6. The organizer tried to help colleagues by offering minimal registration fees. Of those registration fees most of the burden was carried by those paid by participants in the high-income range, thus resulting in a cross-subsidization of low-income colleagues by those in the high income category. This is shown in the following figure:



7. There was no possibility for this Inter-Congress to make a surplus because the amount corresponding to that surplus had, in terms of local government regulations, to have been deducted from the approved subsidies provided by the local governments.
8. We received 197 applications for financial support for travel/accommodation and we chose 21 recipients and provided support amounting to ¥1,933,485 (£11,718). Three of those selected did not respond to our notice and we were unable to reallocate the funds to alternate recipients.
9. We supported travel and/or accommodation for 20 invitees spending ¥3,072,827 (£18,623). All of this financial support became possible not through drawing on registration fees or on the IUAES's funds but by utilizing outside funding that we had successfully secured.
10. The finances of IUAES 2014 with JASCA were audited by a certified public accountant and we have received an audit certificate.

Junji Koizumi

Organizer, IUAES Inter-Congress 2014 with JASCA